

081 - TRIAL COURTS

Operational Summary

Agency Description:

With the passage of The Lockyer-Isenberg Trial Court Funding Act of 1997 (AB 233), the State of California assumed fiscal responsibility for all Orange County Trial Courts. AB 233 requires Orange County to make periodic Maintenance of Effort (MOE) payments to the State to pay its share of Trial Court costs. It also requires Orange County to directly pay certain specific types of Trial Court costs. This fund has been established to account for these payments and for revenue used to make these payments that is received from fees, fines, and forfeitures imposed by the Trial Courts.

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	44,806,487	42,383,757	45,118,598	39,685,800	(5,432,798)	(12)
Total Requirements	73,149,496	69,176,466	68,018,277	66,982,913	(1,035,364)	(2)
Net County Cost	28,343,009	26,792,709	22,899,679	27,297,113	4,397,434	19

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: TRIAL COURTS in the Appendix on page 433.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	66,875,739
Total Final FY 2001-2002 Budget:	66,982,913
Percent of County General Fund:	3.08%
Total Employees:	0.00

Budget Summary